

Bromsgrove District Council Budget 2020/21 - 2023/24	Final Budget 2020/21 £'000	Final Budget 2020/21 £'000	Final Budget 2020/21 £'000	Final Budget 2021/22 £'000	Final Budget 2021/22 £'000	Final Budget 2021/22 £'000	Final Budget 2022/23 £'000	Final Budget 2022/23 £'000	Final Budget 2022/23 £'000	Final Budget 2023/24 £'000	Final Budget 2023/24 £'000	Final Budget 2023/24 £'000
Strategic purpose	Expenditure	Income	Net	Expenditure	Income	Net	Expenditure	Income	Net	Expenditure	Income	Net
Enabling of the Authority	8,153	-2,439	5,713	8,096	-2,509	5,586	8,215	-2,588	5,627	8,259	-2,655	5,604
Communities which are safe, well maintained and green	13,215	-8,131	5,085	13,582	-8,347	5,235	13,721	-8,483	5,239	13,624	-8,551	5,073
Affordable and sustainable home	951	-256	695	943	-259	683	949	-262	687	953	-264	689
Living independent, active & healthy lives	869	-577	292	847	-822	26	854	-960	-105	870	-967	-96,752
Financing	2,119	-13,931	-11,812	1,272	-12,349	-11,077	1,586	-12,376	-10,790	1,779	-12,305	-10,528
Work and financial independence	-13,837	14,264	427	-13,821	14,288	466	-13,809	14,288	479	-13,826	14,288	462
Financing	1,016	-1,413	-397	991	-1,413	-421	1,000	-1,413	-413	1,008	-1,413	-405,006
Grand Total	12,487	-12,484	-0	11,911	-11,411	495	12,517	-11,794	720	12,668	-11,868	797